

THE CORPORATION OF THE MUNICIPALITY OF POWASSAN

BYLAW NO. 2026-15

Being a Bylaw to adopt the Water and Wastewater Budgets for 2026


WHEREAS Section 391 of the Municipal Act permits a municipality to pass by-laws imposing fees or charges on any persons; for services; and

WHEREAS the Municipal Act provides for interest charges and penalties for fees and charges that are due and unpaid;

NOW THEREFORE BE IT RESOLVED THAT THE COUNCIL OF THE CORPORATION OF THE MUNICIPALITY OF POWASSAN ENACTS AS FOLLOWS:

1. That the attached 2026 Water and Wastewater Budgets (Appendix "A") be adopted.
2. That this Bylaw shall come into force and effect on the date of passing.

READ a **FIRST** and **SECOND** time on the 5th day of May 2026 and considered **READ** a **THIRD** and **FINAL** time and adopted as such in open Council the 19th day of May 2026.


MAYOR


CLERK

Water & Sewer Budget 2026 Final

	2023 Actual	2024 Actual	2025 Budget	2025 YTD (12/31)	2026 BUDGET	
Sewer - Revenue						
10-40-56050 Sewer Rates	189,420.45	196,754.02	196,500.00	198,917.92	202,900.00	2% rate increase
10-40-56080 Sewer Penalties	2,018.81	3,422.33	3,600.00	4,539.09	4,050.00	9.1% of arrears collected as penalty
10-40-56090 Sewer Transfer from Reserve	-	-	42,149.67	-	-	
Total Sewer Revenue	191,439.26	200,176.35	242,249.67	203,457.01	206,950.00	
Sewer - Expenses						
10-40-64000 Admin - Labour	5,300.00	6,093.51	9,030.00	5,430.70	9,015.00	
10-40-64010 Admin Material and Supplies	13,689.80	14,727.66	15,950.00	15,603.02	16,400.00	insurance
10-40-64020 Transfer to Reserves	48,322.74	6,322.31	-	-	32,009.00	
10-40-64110 Pumphouse Material and Supplies	2,204.85	973.39	3,000.00	5,743.69	5,000.00	
10-40-64120 OCWA	69,308.00	72,529.00	71,864.00	59,886.70	73,301.00	
10-40-64130 Distribution Labour	7,860.00	12,687.31	20,400.00	17,167.52	21,225.00	
10-40-64140 Distribution Material and Supplies	10,227.65	52,327.01	30,000.00	13,423.06	30,000.00	
10-40-64320 Special Projects	-	-	1,000.00	100.00	1,000.00	
10-40-64310 Capital Material and Supplies	-	-	56,500.00	4,752.45	19,000.00	wet well 19k
10-40-64350 Loan Payment Interest	3,229.94	1,993.80	709.23	986.62	-	repaid in 2025
10-40-64355 Loan Payment Principal	31,296.28	32,522.36	33,796.44	33,796.43	-	
Total Sewer Expenses	191,439.26	200,176.35	242,249.67	156,890.19	206,950.00	
Water - Revenue						
10-30-52015 Provincial Grant	-	41,456.12	-	-	-	
10-30-56005 Water Rates	415,088.74	427,449.78	434,800.00	431,624.71	440,200.00	2% rate increase
10-30-56030 Transfer From Reserves	-	17,267.22	-	-	-	
10-30-56040 Water Penalties	3,028.22	5,133.50	5,400.00	6,808.64	6,075.00	9.1% of arrears collected as penalty
Water Revenue	418,116.96	491,306.62	440,200.00	438,433.35	446,275.00	
Total Water and Sewer Revenue	609,556.22	691,482.97	682,449.67	641,890.36	653,225.00	
Water - Expenses						
10-30-64400 Admin - Labour	12,400.00	14,218.20	21,070.00	12,671.63	21,035.00	
10-30-64410 Admin Material and Supplies	25,038.64	26,936.88	30,950.00	30,962.56	32,500.00	insurance
10-30-64430 Transfer to Reserves	8,682.98	-	8,098.33	-	145,227.00	

10-30-64440	Personnel Training	1,038.00	344.40	1,500.00	-	1,500.00	
10-30-64510	Pumphouse Material and Supplies	21,241.72	18,407.38	25,000.00	20,665.25	25,000.00	
10-30-64520	Distribution Labour	18,340.00	29,603.73	47,600.00	40,057.54	49,525.00	
10-30-64530	Distribution Materials and Supplies	22,708.35	34,392.11	30,000.00	45,496.15	35,000.00	
10-30-64720	OCWA Agency Operations	115,021.14	122,868.04	121,459.00	109,781.77	123,888.00	
10-30-64715	Capital Material and Supplies	10,684.80	88,850.32	10,000.00	3,129.21	12,600.00	chlorine analyzer, valves, reservoir building (per OCWA) completed in 2025
10-30-64750	Meter Capital Expenditure	44,856.46	17,620.95	6,500.00	-	-	completed in 2025
10-30-64760	Loan Payment Interest	12,919.74	7,975.19	2,836.93	3,946.50	-	
10-30-64765	Loan Payment Principal	125,185.13	130,089.42	135,185.74	135,185.75	-	repaid in 2025
	Total Water Expenses	418,116.96	491,306.62	440,200.00	401,896.36	446,275.00	

Total Water and Sewer Expenses 609,556.22 691,482.97 682,449.67 558,786.55 653,225.00

Total Water and Sewer Revenues 609,556.22 691,482.97 682,449.67 641,890.36 653,225.00